

GOVERNMENT OF TELANGANA

ABSTRACT

Budget Estimates 2015-16 - Budget Release Order for Rs. 32,08,84,000/- to INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE ( EBS.I ) DEPARTMENT

G.O.Rt.No.: 2818

Dated: 02-09-2015

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.31, Finance (BG) Department, dt.31-03-2015
3. G.O.Ms.No.44, Finance (BG) Dept., dt.20-04-2015

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ORDER:

In pursuance of the orders issued in references read above, the Secretary INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.32,08,84,000/- (Rupees Thirty Two Crores Eight Lakhs Eighty Four Thousands) Plan from the BE provision 2015-16 towards release of 2nd quarter budget under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2015-16	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2015-16	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
<b>Scheme Name:</b> E-seva <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
1	3451-00-800-11-09-280-284	V	1,73,92	..	..	1,73,92	43,48	43,48	86,96
<b>Scheme Name:</b> Information Technology & Communications Department <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b> PD A/c No.23 of MD APTS Ltd., (T.U) .									
2	3451-00-090-11-22-280-284	V	20,87,92	..	..	20,87,92	5,21,98	5,21,98	10,43,96
3	3451-00-090-11-22-310-312	V	1,00,80	..	..	1,00,80	25,20	25,20	50,40
4	3451-00-090-11-22-520-521	V	5,00,00	..	..	5,00,00	1,25,00	1,25,00	2,50,00
<b>Scheme Name:</b> Information Technology & Communications Department <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
5	3451-00-090-11-22-110-111	V	5,00	..	..	5,00	1,25	1,25	2,50
6	3451-00-090-11-22-120-121	V	7,00	..	..	7,00	1,75	1,75	3,50
7	3451-00-090-11-22-130-131	V	6,00	..	..	6,00	1,50	1,50	3,00
8	3451-00-090-11-22-260-000	V	1,00,00	..	..	1,00,00	25,00	25,00	50,00
9	3451-00-090-11-22-330-000	V	5,00,00	..	..	5,00,00	1,25,00	1,25,00	2,50,00
<b>Scheme Name:</b> Infrastructure facilities for Development of IT <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b> PD A/c No.176 of TS IIC Ltd.,									
10	3451-00-800-11-11-500-503	V	87,00,00	..	..	87,00,00	21,75,00	21,75,00	43,50,00
<b>Scheme Name:</b> Investments in PHOTONICS Valley Corporation <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
11	4070-00-800-11-20-540-000	V	1,00,00	..	..	1,00,00	..	25,00	75,00
<b>Scheme Name:</b> Jawahar Knowledge Centres (JKCs) <b>Procedure of Drawal of Funds:</b> Detailed Voucher Bill <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b>									
12	3451-00-800-11-06-280-284	V	3,76,53	..	..	3,76,53	94,13	94,13	1,88,27
<b>Scheme Name:</b> Provision of Video Conferencing Facilities at all Mandal Headquarters with OFC technology (ACA) <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b> PD A/c No.23 of MD APTS Ltd., (T.U) .									
13	3451-00-092-11-23-520-521	V	63,20	..	..	63,20	15,80	15,80	31,60
<b>Scheme Name:</b> SAP Net <b>Procedure of Drawal of Funds:</b> Adjustment to PD Account <b>Drawing Officer:</b> Concerned Drawing Officer <b>Remarks:</b> PD A/c No.23 of MD APTS Ltd., (T.U) .									
14	3451-00-800-11-08-500-503	V	1,15,00	..	..	1,15,00	28,75	28,75	57,50
Total			128,35,37	..	..	128,35,37	31,83,84	32,08,84	64,42,69

The ( INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS, SECRETARIAT DEPARTMENT ), Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

K.Ramakrishna Rao

Secretary to Government (IF)

To  
INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS, SECRETARIAT DEPARTMENT  
INFORMATION TECHNOLOGY, ELECTRONICS & COMMUNICATIONS, SECRETARIAT DEPARTMENT  
The Director of Treasuries & Accounts, Hyd  
The Director Works and Accounts  
The Pay & Accounts Officer, Hyd  
The Accountant General, Hyd  
The Reins(Budget Computers)  
The Fin (BG) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.